



Combined Delivery Report By Project

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00122245

Project Id : 00128220 PPG Sustainable managt of DL i	Period :	Jan-Dec (2022)		
Output # : 00122245 PPG SM of DL in Northern Togo	Impl. Partner :	99999 UNDP		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 37805 (Togo - Energy & Environmnt)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	0.00	14,885.02	0.00	14,885.02
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,930.05	0.00	4,930.05
71635 - Travel - Other	0.00	1,380.93	0.00	1,380.93
73420 - Leased Vehicles	0.00	2,600.55	0.00	2,600.55
74210 - Printing and Publications	0.00	401.06	0.00	401.06
74220 - Translation Costs	0.00	2,347.26	0.00	2,347.26
75705 - Learning costs	0.00	4,964.01	0.00	4,964.01
75710 - Participation of counterparts	0.00	5,312.02	0.00	5,312.02
76125 - Realized Loss	0.00	183.19	0.00	183.19
76135 - Realized Gain	0.00	-0.95	0.00	-0.95

Total for Fund 04000 0.00 37,003.14 0.00 37,003.14

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	29,615.00	0.00	29,615.00
71211 - Intl Consult Security Charge	0.00	88.20	0.00	88.20
71305 - Local Consult.-Sht Term-Tech	0.00	26,233.87	0.00	26,233.87
71615 - Daily Subsistence Allow-Intl	0.00	2,395.26	0.00	2,395.26
73420 - Leased Vehicles	0.00	-2,600.55	0.00	-2,600.55
74220 - Translation Costs	0.00	10,036.47	0.00	10,036.47
75705 - Learning costs	0.00	-2,653.67	0.00	-2,653.67
76125 - Realized Loss	0.00	164.13	0.00	164.13

Total for Fund 62000 0.00 63,278.71 0.00 63,278.71

Total for Dept : 37805 0.00 100,281.85 0.00 100,281.85

Total for Output : 00122245 0.00 100,281.85 0.00 100,281.85

Project Total :	0.00	100,281.85	0.00	100,281.85
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Signed By :

Date :

29/11/2022

Signed By :

Date :





Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00122245

Project Id : ALL	Period :	Jan-Dec (2022)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37805 - Togo - Energy & Envirnmnt		0.00	100,281.85	0.00	100,281.85

MP



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2022)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00122245

Project/Award: 00128220 PPG Sustainable managt of DL i

Period : As at Dec 31, 2022

Output #	00122245	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

AP